

Government Of Karnataka
Directorate of Youth Services
MPIC 2019-2020 Upto MAR

| Sector:STATE | | | Charged/Voted : V | | | | |
|-----------------------------------|---|------------------------|------------------------------------|------|-----------------|-------------------------|--------|
| Scheme: 2204-00-103-0-09-002 | | | Plan/Non-Plan : P | | | | |
| Annual Allocation ₹ (in lakhs) | 17.80000 | | Outcomes | | | | |
| OB ₹ (in lakhs) | 0.00000 | | 1 Pay Officers 2 3 4 5 | | | | |
| Release ₹ (in lakhs) | 12.23 | | | | | | |
| Scheme Description | Central Sector Scheme of National Service Scheme Programme (State 5:Central 7)-Pay-Officers | | | | | | |
| Sub-scheme Code | | | | | | | |
| Sub-Scheme Description | | | | | | | |
| Month | Financial | | Physical | | Units | Activity scheduled | % Done |
| | Target ₹ In Lakhs | Progress ₹ In Lakhs | Tar | Prog | | | |
| APR | 1.16 | 1.08 | Y | Y | Logical | Pay officers | L |
| MAY | 1.16 | 2.18 | Y | Y | Logical | Pay officers | L |
| JUN | 1.18 | 1.14 | Y | Y | Logical | Pay officers | L |
| JUL | 1.16 | 0.00 | Y | Y | Logical | Pay officers | L |
| AUG | 1.16 | 2.09 | Y | Y | Logical | Pay officers | L |
| SEP | 1.18 | 0.20 | Y | Y | Logical | Pay officers | L |
| OCT | 1.16 | 1.04 | Y | Y | Logical | Pay officers | L |
| NOV | 1.16 | 1.04 | Y | Y | Logical | Pay officers | L |
| DEC | 1.18 | 0.00 | Y | Y | Logical | Pay officers | L |
| JAN | 1.16 | 0.00 | Y | Y | Logical | Pay officers | L |
| FEB | 1.16 | 4.45 | Y | Y | Logical | Pay officers | L |
| MAR | 4.98 | 4.52 | Y | Y | Logical | Pay officers | L |
| Total | 17.8 | 17.73 | 99.60% | | Upto MAR | Notes And Issues | |
| Total | 17.8 | 17.73 | 99.60% | | Upto MAR | | |

| Consolidated Physical Progress In % | | | | | | | | |
|-------------------------------------|-------|--------------------|------|---------------------|-----------------|----------|-----------------------|-------------------|
| SINo | Units | Activity Scheduled | C/NC | Phy Tar Upto MAR | Phy Tar Upto | Phy Prog | Prog In % Upto MAR | Prog In % Upto |

Implementing Officer Code :
 Implementing Officer Designation :

Implementing Officer Signature

Government Of Karnataka
Directorate of Youth Services
MPIC 2019-2020 Upto MAR

| | | | | | | | |
|--|--|-------------------------------|-----------------|--------------------------|-----------------|---------------------------|---------------|
| Sector:STATE | | | | Charged/Voted : V | | | |
| Scheme: 2204-00-103-0-09-003 | | | | Plan/Non-Plan : P | | | |
| Annual Allocation ₹ (in lakhs) | 7.00000 | | | Outcomes | | | |
| OB ₹ (in lakhs) | 0.00000 | | | | | | |
| Release ₹ (in lakhs) | 6.08 | | | | | | |
| Scheme Description | Central Sector Scheme of National Service Scheme Programme (State 5:Central 7)-Pay-Staff | | | | | | |
| Sub-scheme Code | | | | | | | |
| Sub-Scheme Description | | | | | | | |
| Month | Financial | | Physical | | Units | Activity scheduled | % Done |
| | Target ₹ In Lakhs | Progress ₹ In Lakhs | Tar | Prog | | | |
| APR | 0.58 | 0.48 | Y | Y | Logical | Pay Staff | L |
| MAY | 0.58 | 0.97 | Y | Y | Logical | Pay Staff | L |
| JUN | 0.58 | 0.68 | Y | Y | Logical | Pay Staff | L |
| JUL | 0.58 | 0.00 | Y | Y | Logical | Pay Staff | L |
| AUG | 0.58 | 0.98 | Y | Y | Logical | Pay Staff | L |
| SEP | 0.60 | 0.00 | Y | Y | Logical | Pay Staff | L |
| OCT | 0.58 | 0.83 | Y | Y | Logical | Pay Staff | L |
| NOV | 0.58 | 0.48 | Y | Y | Logical | Pay Staff | L |
| DEC | 0.58 | 0.00 | Y | Y | Logical | Pay Staff | L |
| JAN | 0.58 | 0.00 | Y | Y | Logical | Pay Staff | L |
| FEB | 0.58 | 1.94 | Y | Y | Logical | Pay Staff | L |
| MAR | 0.60 | 0.00 | Y | Y | Logical | Pay Staff | L |
| Total | 7 | 6.36 | 90.85% | | Upto MAR | Notes And Issues | |
| Total | 7 | 6.36 | 90.85% | | Upto MAR | | |

| Consolidated Physical Progress In % | | | | | | | | |
|-------------------------------------|-------|--------------------|------|---------------------|-----------------|----------|-----------------------|-------------------|
| SINo | Units | Activity Scheduled | C/NC | Phy Tar Upto MAR | Phy Tar Upto | Phy Prog | Prog In % Upto MAR | Prog In % Upto |

Implementing Officer Code :
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Implementing Officer Signature

Government Of Karnataka
Directorate of Youth Services
MPIC 2019-2020 Upto MAR

| Sector:STATE | | | Charged/Voted : V | | | | |
|-----------------------------------|--|------------------------|-----------------------|------|-----------------|-------------------------|--------|
| Scheme: 2204-00-103-0-09-011 | | | Plan/Non-Plan : P | | | | |
| Annual Allocation ₹ (in lakhs) | 11.20000 | | Outcomes | | | | |
| OB ₹ (in lakhs) | 0.00000 | | 1 Dearness Allowances | | | | |
| Release ₹ (in lakhs) | 9.25 | | 2 | | | | |
| Scheme Description | Central Sector Scheme of National Service Scheme Programme (State 5:Central 7)-A | | 3 | | | | |
| Sub-scheme Code | | | 4 | | | | |
| Sub-Scheme Description | | | 5 | | | | |
| Month | Financial | | Physical | | Units | Activity scheduled | % Done |
| | Target ₹ In Lakhs | Progress ₹ In Lakhs | Tar | Prog | | | |
| APR | 1.25 | 1.01 | Y | Y | Logical | Dearness Allowances | L |
| MAY | 1.25 | 2.12 | Y | Y | Logical | Dearness Allowances | L |
| JUN | 1.25 | 1.39 | Y | Y | Logical | Dearness Allowances | L |
| JUL | 1.25 | 0.00 | Y | Y | Logical | Dearness Allowances | L |
| AUG | 1.25 | 2.28 | Y | Y | Logical | Dearness Allowances | L |
| SEP | 1.25 | 0.30 | Y | Y | Logical | Dearness Allowances | L |
| OCT | 1.25 | 1.16 | Y | Y | Logical | Dearness Allowances | L |
| NOV | 1.25 | 1.19 | Y | Y | Logical | Dearness Allowances | L |
| DEC | 0.00 | 0.00 | Y | Y | Logical | Dearness Allowances | L |
| JAN | 0.00 | 0.00 | Y | Y | Logical | Dearness Allowances | L |
| FEB | 1.20 | 0.93 | Y | Y | Logical | Dearness Allowances | L |
| MAR | 0.00 | 0.72 | Y | Y | Logical | Dearness Allowances | L |
| Total | 11.2 | 11.1 | 99.10% | | Upto MAR | Notes And Issues | |
| Total | 11.2 | 11.1 | 99.10% | | Upto MAR | | |

| Consolidated Physical Progress In % | | | | | | | | | |
|-------------------------------------|-------|--------------------|------|---------------------|-----------------|----------|-----------------------|-------------------|--|
| SINo | Units | Activity Scheduled | C/NC | Phy Tar Upto MAR | Phy Tar Upto | Phy Prog | Prog In % Upto MAR | Prog In % Upto | |

Implementing Officer Code :
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Implementing Officer Signature

Government Of Karnataka
Directorate of Youth Services
MPIC 2019-2020 Upto MAR

| Sector:STATE | | | | Charged/Voted : V | | | |
|-----------------------------------|----------------------|--|---------------|-------------------|-----------------|-------------------------|--------|
| Scheme: 2204-00-103-0-09-014 | | | | Plan/Non-Plan : P | | | |
| Annual Allocation ₹ (in lakhs) | | 6.75000 | | Outcomes | | | |
| OB ₹ (in lakhs) | | 0.00000 | | | | | |
| Release ₹ (in lakhs) | | 5.72 | | | | | |
| Scheme Description | | Central Sector Scheme of National Service Scheme Programme (State 5:Central 7)-A | | | | | |
| Sub-scheme Code | | | | | | | |
| Sub-Scheme Description | | | | | | | |
| Month | Financial | | Physical | | Units | Activity scheduled | % Done |
| | Target ₹ In Lakhs | Progress ₹ In Lakhs | Tar | Prog | | | |
| APR | 0.50 | 0.43 | Y | Y | Logical | Other Allowance | L |
| MAY | 0.50 | 0.87 | Y | Y | Logical | Other Allowance | L |
| JUN | 0.50 | 0.46 | Y | Y | Logical | Other Allowance | L |
| JUL | 0.50 | 0.00 | Y | Y | Logical | Other Allowance | L |
| AUG | 0.50 | 1.08 | Y | Y | Logical | Other Allowance | L |
| SEP | 0.50 | 0.06 | Y | Y | Logical | Other Allowance | L |
| OCT | 0.50 | 0.60 | Y | Y | Logical | Other Allowance | L |
| NOV | 0.50 | 0.54 | Y | Y | Logical | Other Allowance | L |
| DEC | 0.50 | 0.00 | Y | Y | Logical | Other Allowance | L |
| JAN | 0.50 | 0.00 | Y | Y | Logical | Other Allowance | L |
| FEB | 0.50 | 1.58 | Y | Y | Logical | Other Allowance | L |
| MAR | 1.25 | 1.10 | Y | Y | Logical | Other Allowance | L |
| Total | 6.75 | 6.7 | 99.25% | | Upto MAR | Notes And Issues | |
| Total | 6.75 | 6.7 | 99.25% | | Upto MAR | | |

| Consolidated Physical Progress In % | | | | | | | | |
|-------------------------------------|-------|--------------------|------|---------------------|-----------------|----------|-----------------------|-------------------|
| SINo | Units | Activity Scheduled | C/NC | Phy Tar Upto MAR | Phy Tar Upto | Phy Prog | Prog In % Upto MAR | Prog In % Upto |

Implementing Officer Code :
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Implementing Officer Signature

Government Of Karnataka
Directorate of Youth Services
MPIC 2019-2020 Upto MAR

| Sector:STATE | | | Charged/Voted : V | | | | |
|-----------------------------------|--|------------------------|-------------------|------|-----------------|-------------------------|--------|
| Scheme: 2204-00-103-0-09-020 | | | Plan/Non-Plan : P | | | | |
| Annual Allocation ₹ (in lakhs) | 0.25000 | | Outcomes | | | | |
| OB ₹ (in lakhs) | 0.00000 | | | | | | |
| Release ₹ (in lakhs) | 0.25 | | | | | | |
| Scheme Description | Central Sector Scheme of National Service Scheme Programme (State 5:Central 7)-A | | | | | | |
| Sub-scheme Code | | | | | | | |
| Sub-Scheme Description | | | | | | | |
| Month | Financial | | Physical | | Units | Activity scheduled | % Done |
| | Target ₹ In Lakhs | Progress ₹ In Lakhs | Tar | Prog | | | |
| APR | 0.00 | 0.00 | Y | Y | Logical | Medical Allowance | L |
| MAY | 0.04 | 0.00 | Y | Y | Logical | Medical Allowance | L |
| JUN | 0.00 | 0.00 | Y | Y | Logical | Medical Allowance | L |
| JUL | 0.00 | 0.00 | Y | Y | Logical | Medical Allowance | L |
| AUG | 0.04 | 0.00 | Y | Y | Logical | Medical Allowance | L |
| SEP | 0.00 | 0.00 | Y | Y | Logical | Medical Allowance | L |
| OCT | 0.02 | 0.00 | Y | Y | Logical | Medical Allowance | L |
| NOV | 0.02 | 0.00 | Y | Y | Logical | Medical Allowance | L |
| DEC | 0.00 | 0.00 | Y | Y | Logical | Medical Allowance | L |
| JAN | 0.00 | 0.00 | Y | Y | Logical | Medical Allowance | L |
| FEB | 0.08 | 0.01 | Y | Y | Logical | Medical Allowance | L |
| MAR | 0.05 | 0.00 | Y | Y | Logical | Medical Allowance | L |
| Total | 0.25 | 0.02 | 8.00% | | Upto MAR | Notes And Issues | |
| Total | 0.25 | 0.02 | 8.00% | | Upto MAR | | |

| Consolidated Physical Progress In % | | | | | | | | |
|-------------------------------------|-------|--------------------|------|---------------------|-----------------|----------|-----------------------|-------------------|
| SINo | Units | Activity Scheduled | C/NC | Phy Tar Upto MAR | Phy Tar Upto | Phy Prog | Prog In % Upto MAR | Prog In % Upto |

Implementing Officer Code :
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Implementing Officer Signature

Government Of Karnataka
Directorate of Youth Services
MPIC 2019-2020 Upto MAR

| Sector:STATE | | | Charged/Voted : V | | | | |
|-----------------------------------|--|------------------------|--|------|-----------------|------------------------------|--------|
| Scheme: 2204-00-103-0-09-021 | | | Plan/Non-Plan : P | | | | |
| Annual Allocation ₹ (in lakhs) | 3.00000 | | Outcomes | | | | |
| OB ₹ (in lakhs) | 0.00000 | | 1 Re-imburement of Med Expense 2 3 4 5 | | | | |
| Release ₹ (in lakhs) | 3.00 | | | | | | |
| Scheme Description | Central Sector Scheme of National Service Scheme Programme (State 5:Central 7)-Reimbursement of Medical Expenses | | | | | | |
| Sub-scheme Code | | | | | | | |
| Sub-Scheme Description | | | | | | | |
| Month | Financial | | Physical | | Units | Activity scheduled | % Done |
| | Target ₹ In Lakhs | Progress ₹ In Lakhs | Tar | Prog | | | |
| APR | 0.25 | 0.00 | Y | Y | Logical | Re-imburement of Med Expense | L |
| MAY | 0.25 | 0.00 | Y | Y | Logical | Re-imburement of Med Expense | L |
| JUN | 0.25 | 0.00 | Y | Y | Logical | Re-imburement of Med Expense | L |
| JUL | 0.25 | 0.00 | Y | Y | Logical | Re-imburement of Med Expense | L |
| AUG | 0.25 | 0.00 | Y | Y | Logical | Re-imburement of Med Expense | L |
| SEP | 0.25 | 0.00 | Y | Y | Logical | Re-imburement of Med Expense | L |
| OCT | 0.25 | 0.00 | Y | Y | Logical | Re-imburement of Med Expense | L |
| NOV | 0.25 | 0.00 | Y | Y | Logical | Re-imburement of Med Expense | L |
| DEC | 0.25 | 0.00 | Y | Y | Logical | Re-imburement of Med Expense | L |
| JAN | 0.25 | 0.00 | Y | Y | Logical | Re-imburement of Med Expense | L |
| FEB | 0.25 | 0.00 | Y | Y | Logical | Re-imburement of Med Expense | L |
| MAR | 0.25 | 0.00 | Y | Y | Logical | Re-imburement of Med Expense | L |
| Total | 3 | 0 | 0% | | Upto MAR | Notes And Issues | |
| Total | 3 | 0 | 0% | | Upto MAR | | |

| Consolidated Physical Progress In % | | | | | | | | |
|-------------------------------------|-------|--------------------|------|---------------------|-----------------|----------|-----------------------|-------------------|
| SINo | Units | Activity Scheduled | C/NC | Phy Tar Upto MAR | Phy Tar Upto | Phy Prog | Prog In % Upto MAR | Prog In % Upto |

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MPIC 2019-2020 Upto MAR

| Sector:STATE | | | Charged/Voted : V | | | | |
|-----------------------------------|--|------------------------|---------------------------------------|------|-----------------|-------------------------|--------|
| Scheme: 2204-00-103-0-09-041 | | | Plan/Non-Plan : P | | | | |
| Annual Allocation ₹ (in lakhs) | 1.00000 | | Outcomes | | | | |
| OB ₹ (in lakhs) | 0.00000 | | 1 Travel Expenses 2 3 4 5 | | | | |
| Release ₹ (in lakhs) | 1.00 | | | | | | |
| Scheme Description | Central Sector Scheme of National Service Scheme Programme (State 5:Central 7)-Travel Expenses | | | | | | |
| Sub-scheme Code | | | | | | | |
| Sub-Scheme Description | | | | | | | |
| Month | Financial | | Physical | | Units | Activity scheduled | % Done |
| | Target ₹ In Lakhs | Progress ₹ In Lakhs | Tar | Prog | | | |
| APR | 0.08 | 0.00 | Y | Y | Logical | Travel Expenses | L |
| MAY | 0.08 | 0.00 | Y | Y | Logical | Travel Expenses | L |
| JUN | 0.09 | 0.00 | Y | Y | Logical | Travel Expenses | L |
| JUL | 0.08 | 0.00 | Y | Y | Logical | Travel Expenses | L |
| AUG | 0.08 | 0.00 | Y | Y | Logical | Travel Expenses | L |
| SEP | 0.09 | 0.00 | Y | Y | Logical | Travel Expenses | L |
| OCT | 0.08 | 0.00 | Y | Y | Logical | Travel Expenses | L |
| NOV | 0.08 | 0.42 | Y | Y | Logical | Travel Expenses | L |
| DEC | 0.09 | 0.00 | Y | Y | Logical | Travel Expenses | L |
| JAN | 0.08 | 0.00 | Y | Y | Logical | Travel Expenses | L |
| FEB | 0.08 | 0.03 | Y | Y | Logical | Travel Expenses | L |
| MAR | 0.09 | 0.21 | Y | Y | Logical | Travel Expenses | L |
| Total | 1 | 0.66 | 66.00% | | Upto MAR | Notes And Issues | |
| Total | 1 | 0.66 | 66.00% | | Upto MAR | | |

| Consolidated Physical Progress In % | | | | | | | | |
|-------------------------------------|-------|--------------------|------|---------------------|-----------------|----------|-----------------------|-------------------|
| SINo | Units | Activity Scheduled | C/NC | Phy Tar Upto MAR | Phy Tar Upto | Phy Prog | Prog In % Upto MAR | Prog In % Upto |

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MPIC 2019-2020 Upto MAR

| Sector:STATE | | | Charged/Voted : V | | | | |
|-----------------------------------|---|------------------------|--|------|-----------------|-------------------------|--------|
| Scheme: 2204-00-103-0-09-051 | | | Plan/Non-Plan : P | | | | |
| Annual Allocation ₹ (in lakhs) | 1.00000 | | Outcomes | | | | |
| OB ₹ (in lakhs) | 0.00000 | | 1 General Expenses 2 3 4 5 | | | | |
| Release ₹ (in lakhs) | 1.00 | | | | | | |
| Scheme Description | Central Sector Scheme of National Service Scheme Programme (State 5:Central 7)-General Expenses | | | | | | |
| Sub-scheme Code | | | | | | | |
| Sub-Scheme Description | | | | | | | |
| Month | Financial | | Physical | | Units | Activity scheduled | % Done |
| | Target ₹ In Lakhs | Progress ₹ In Lakhs | Tar | Prog | | | |
| APR | 0.08 | 0.00 | Y | Y | Logical | General Expenses | L |
| MAY | 0.08 | 0.24 | Y | Y | Logical | General Expenses | L |
| JUN | 0.09 | 0.00 | Y | Y | Logical | General Expenses | L |
| JUL | 0.08 | 0.00 | Y | Y | Logical | General Expenses | L |
| AUG | 0.08 | 0.00 | Y | Y | Logical | General Expenses | L |
| SEP | 0.09 | 0.00 | Y | Y | Logical | General Expenses | L |
| OCT | 0.08 | 0.14 | Y | Y | Logical | General Expenses | L |
| NOV | 0.08 | 0.00 | Y | Y | Logical | General Expenses | L |
| DEC | 0.09 | 0.00 | Y | Y | Logical | General Expenses | L |
| JAN | 0.08 | 0.00 | Y | Y | Logical | General Expenses | L |
| FEB | 0.08 | 0.10 | Y | Y | Logical | General Expenses | L |
| MAR | 0.09 | 0.00 | Y | Y | Logical | General Expenses | L |
| Total | 1 | 0.48 | 48.00% | | Upto MAR | Notes And Issues | |
| Total | 1 | 0.48 | 48.00% | | Upto MAR | | |

| Consolidated Physical Progress In % | | | | | | | | |
|-------------------------------------|-------|--------------------|------|---------------------|-----------------|----------|-----------------------|-------------------|
| SlNo | Units | Activity Scheduled | C/NC | Phy Tar Upto MAR | Phy Tar Upto | Phy Prog | Prog In % Upto MAR | Prog In % Upto |

Implementing Officer Code :
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Implementing Officer Signature

Government Of Karnataka
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MPIC 2019-2020 Upto MAR

| Sector:STATE | | | Charged/Voted : V | | | | |
|--|---|------------------------|--------------------------------------|------|-----------------|-------------------------|--------|
| Scheme: 2204-00-103-0-09-059 | | | Plan/Non-Plan : P | | | | |
| Annual Allocation ₹ (in lakhs) | 600.00000 | | Outcomes | | | | |
| OB ₹ (in lakhs) | 0.00000 | | 1 Other Expenses 2 3 4 5 | | | | |
| Release ₹ (in lakhs) | 600.00 | | | | | | |
| Scheme Description | Central Sector Scheme of National Service Scheme Programme (State 5:Central 7)-Other Expenses | | | | | | |
| Sub-scheme Code | | | | | | | |
| Sub-Scheme Description | | | | | | | |
| Month | Financial | | Physical | | Units | Activity scheduled | % Done |
| | Target ₹ In Lakhs | Progress ₹ In Lakhs | Tar | Prog | | | |
| APR | 50.00 | 0.00 | Y | Y | Logical | Other Expenses | L |
| MAY | 50.00 | 2.79 | Y | Y | Logical | Other Expenses | L |
| JUN | 50.00 | 2.51 | Y | Y | Logical | Other Expenses | L |
| JUL | 50.00 | 128.79 | Y | Y | Logical | Other Expenses | L |
| AUG | 50.00 | 2.51 | Y | Y | Logical | Other Expenses | L |
| SEP | 50.00 | 3.41 | Y | Y | Logical | Other Expenses | L |
| OCT | 50.00 | 18.23 | Y | Y | Logical | Other Expenses | L |
| NOV | 50.00 | 119.09 | Y | Y | Logical | Other Expenses | L |
| DEC | 50.00 | 18.84 | Y | Y | Logical | Other Expenses | L |
| JAN | 50.00 | 154.97 | Y | Y | Logical | Other Expenses | L |
| FEB | 50.00 | 17.24 | Y | Y | Logical | Other Expenses | L |
| MAR | 50.00 | 129.54 | Y | Y | Logical | Other Expenses | L |
| Total | 600 | 597.92 | 99.65% | | Upto MAR | Notes And Issues | |
| Total | 600 | 597.92 | 99.65% | | Upto MAR | | |

| Consolidated Physical Progress In % | | | | | | | | |
|-------------------------------------|-------|--------------------|------|---------------------|-----------------|----------|-----------------------|-------------------|
| SINo | Units | Activity Scheduled | C/NC | Phy Tar Upto MAR | Phy Tar Upto | Phy Prog | Prog In % Upto MAR | Prog In % Upto |

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Implementing Officer Signature